

# **FY 2002 Profile of State OAA Programs: Michigan**

<b>Part A. Population Data:</b>	Value
Total Resident Population	
Persons 60+	
As a % of All Ages	
Persons 60-64	
Persons 65-74	
Persons 75-84	
Persons 85+	
# Women/100 Men Age 60+	
Persons 60+	
Minority Persons 60+	
Minority Persons 60+ As a % of All Persons 60+	
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	
Hispanic Persons 60+ As a % of all Persons 60+	
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations As a % of All Persons 60+ (Civilian Non-Institutionalized)	
Persons 60+ Below Poverty Level As a % of All Persons 60+	
Minority Persons Below Poverty Level As a % of All Minority Persons 60+	
Women 60+ Below Poverty Level As a % of All Women 60+	
Persons 60+ Living in Rural Areas As a % of All Persons 60+	
Persons 60+ Living in Nursing Homes, and Other Institutions As a % of All Persons 60+	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	8
# of Paid Staff FTEs (state/local)	17.00
# of Certified Volunteers (state/local)	8.00
Number of Cases Closed	1,557
Number of Complaints (for cases closed)	3,299
Total Program Funding	\$1,309,105

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	17
Total Allotments	\$686,930

<b>Part D. Title III Clients:</b>	Value
Total Clients	324,877
Total Registered Services Clients	131,913
Total Minority Clients	47,851
As a % of All Clients	14.7%
African American Non Hispanic Clients As a % of Total Clients	12.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.6%
Hispanic Clients As a % of Total Clients	1.2%
Clients Below Poverty Level	75,214
As a % of Total Clients	23.2%
Minority Clients Below Poverty Level	12,988
As a % of All Minority Clients	27.1%
Rural Clients	107,573
As a % of Total Clients	33.1%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	379
Focal Point Which Are Senior Centers	274
Total Senior Centers	440
Total Senior Centers Receiving OAA \$	214

**Comments:**

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**Part F. Service Profile:**

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	7,539	374,382	\$1,063,564	\$5,597,705	19.00%	384	36	3	\$561,586
Homemaker	13,048	454,730	\$896,577	\$5,603,606	16.00%	402	39	3	\$473,220
Chore	6,500	62,488	\$597,569	\$1,030,291	58.00%	185	9	2	\$153,008
Home Delivered Meals	55,213	8,311,195	\$7,561,501	\$28,005,559	27.00%	119	4	4	\$5,511,457
Adult Day Care/Health	4,750	437,591	\$139,724	\$6,986,200	2.00%	448	39	3	\$224,094
Case Management	13,742	54,029	\$1,237,488	\$1,546,860	80.00%	74	-	15	\$57,147
Congregate Meals	63,093	3,663,061	\$8,243,990	\$14,463,140	57.00%	158	4	1	\$4,174,007
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	2,484	16,632	\$138,609	\$195,224	71.00%	72	4	-	\$25,908
Transportation		172,404	\$495,802	\$918,152	54.00%	159	8	3	\$103,549
Legal Assistance		39,428	\$722,226	\$1,077,949	67.00%	30	-	-	\$172,726
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		156,011	\$811,945	\$1,503,602	54.00%	48	3	11	\$785
Outreach		20,545	\$865,344	\$1,042,583	83.00%	37	9	4	\$6,699
Other			\$8,407,927	\$11,362,064	74.00%				\$449,331
Total			\$31,182,266	\$79,332,936					\$11,913,517
Unduplicated Count						937	103		

**Part G. State Unit Staffing:**

	Total	Minority	Title III
Agency Executive/Management Staff	8.00	1.00	4.66
Other Paid Prof Staff - Planning	1.00	-	-
Other Paid Prof Staff - Development	6.00	1.00	3.75
Other Paid Prof Staff - Administration	8.00	1.00	4.70
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	5.00	-	0.61
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.50	3.00	3.41
Volunteers	-	-	-
Total SUA Staff	33.50	6.00	17.13

**Part I. Transfer Between Title III, Parts B and C:**

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$11,800,146	\$12,960,371	\$5,862,395
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$	\$0	\$0	\$0
Net % Change	0.00%	0.00%	0.00%
Final Allotment After Transfers	\$11,800,146	\$12,960,371	\$5,862,395

**Part H. AAA Staff (Total State):**

	Total	Minority	Title III
Agency Executive/Management Staff	45.15	9.00	32.24
Other Paid Prof Staff - Planning	13.17	2.00	9.31
Other Paid Prof Staff - Development	15.03	3.50	10.82
Other Paid Prof Staff - Administration	80.54	20.90	49.51
Other Paid Prof Staff - Service Delivery	135.63	45.00	83.57
Other Paid Prof Staff - Access/Care Coord	308.81	56.30	64.54
Other Paid Prof Staff - Other	72.47	19.00	17.94
Clerical/Support Staff	93.32	17.25	45.34
Volunteers	69.36	0.15	
Total AAA Staff	833.48	173.10	313.27
Number of AAAs in State	16		

**Part K. Title VII Expenditures:**

Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	\$169,077
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**